



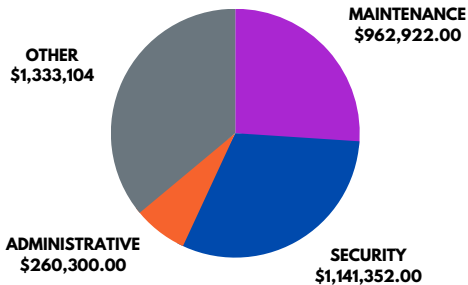
OPERATIONS FINANCIAL SUMMARY

The Downtown St. Louis Community Improvement District (Downtown District) is a 501(c)(3) not-for-profit corporation that is chartered to provide safety and beautification to a 180-square block area making up most of the St. Louis central business district. The Downtown District must strategically allocate its budget to effectively and efficiently meet the stated objective to make Downtown cleaner, safer, and better for all to enjoy.

The following report details a summary of financials from the last 3 fiscal years, highlighting each section of the Downtown District's supplemental services and their respective programs. The Downtown District prioritizes select services, including maintaining street-level cleanliness via the Clean Team, which sweeps public sidewalks, addresses small graffiti tags, and tops off trash cans. Additionally, the Downtown District implements a multi-layered approach to supplemental security by: 1) deploying qualified law enforcement personnel selected under a competitive bid process to perform secondary patrols; 2) funding the necessary equipment and training for the SLMPD Bike Unit; and 3) establishing seasonal safety initiatives to enhance the pedestrian experience. Presently, the Downtown District contracts with The City's Finest to provide secondary security patrols. Furthermore, the Downtown District elevates Downtown's efforts to welcome pedestrians and drivers to the heart of our city by planting thousands of flowers in corner planters and hanging baskets.

FY21 OVERVIEW

\$3,697,678*



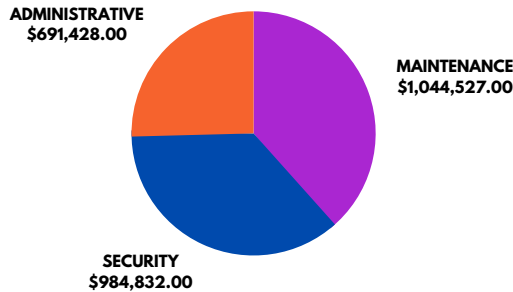
HIGHLIGHTS

- Secondary Security: \$592,000
- SLPD Bike Unit: \$91,000
- Safety Initiatives: \$147,000
- Clean Team: \$582,000
- District Wide Professional Landscaping: \$244,000
- Other: \$1,333,104
- Contracted Professional Services: \$252,000

*Larger budget budget under past assessment values

FY22 OVERVIEW

\$2,720,787



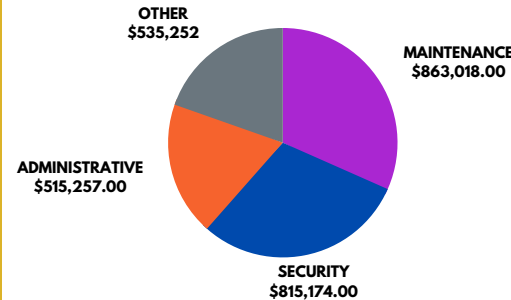
HIGHLIGHTS

- Secondary Security: \$567,000
- SLPD Bike Unit: \$93,000
- Safety Initiatives: \$110,000
- Clean Team: \$462,000
- District Wide Professional Landscaping: \$265,000
- Contracted Professional Services: \$587,000*

*Includes increased legal fees needed for various lawsuits

FY23 OVERVIEW

\$2,728,701



HIGHLIGHTS

- Secondary Security: \$730,000
- SLPD Bike Unit: \$93,000
- Safety Initiatives: \$100,000
- Clean Team: \$486,000
- District Wide Professional Landscaping: \$339,000
- Other: \$535,252
- Contracted Professional Services: \$329,000